

# KIRAN SYNTEX LIMITED

Registered Office :- 1/324, Popat Street, Nanpura, Surat - 395 001

UNAUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE QUARTER ENDED 31<sup>ST</sup> MARCH, 2012.

(RS. In Lacs except earning per share)

Particulars	3 months ended (31/03/2012)	Corresponding 3 months ended in the previous year (31/03/2011)	Year to Date figures for current Period ended (31/03/2012)	Year to Date figures for the previous year ended (31/03/2011)
	( Unaudited)	( Unaudited)	(Unaudited)	(Audited)
1. (a) Net Sales/Income from Operations	232.37	157.07	869.64	545.74
(b) Other Operating Income	0.00	0.00	0.00	0.00
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	0.00	0.00	4.15	5.75
b. Consumption of raw materials	219.90	149.91	826.15	459.63
c. Purchase of traded goods				
d. Employees cost	1.25	0.80	6.02	5.07
e. Depreciation	0.00	0.00	0.00	6.02
f. Other expenditure	4.21	1.28	16.35	62.06
g. Total	225.36	151.99	852.67	538.53
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	7.01	5.08	16.97	7.21
4. Other Income	0.00	0.00	0.00	0.00
5. Profit before Interest and Exceptional Items (3+4)	7.01	5.08	16.97	7.21
6. Interest	1.00	1.87	1.00	2.11
7. Profit after Interest but before Exceptional Items (5-6)	6.01	3.21	15.97	5.10
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	6.01	3.21	15.97	5.10
10. Tax expense	0.00	0.00	0.00	1.04
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	6.01	3.21	15.97	4.06
12. Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	6.01	3.21	15.97	4.06
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	423.64	423.64	423.64	423.64
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-

16. Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-	-	-	-
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
17. Public Shareholding - No. of shares - Percentage of shareholding	2650650 62.37 %	26050650 62.37 %	26050650 62.37 %	26050650 62.37 %
18. Promoters and promoter group Shareholding ** a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	NIL  NIL  NIL	NIL  NIL  NIL	NIL  NIL  NIL	NIL  NIL  NIL
	1599250 100% 37.63%	1599250 100% 37.63%	1599250 100% 37.63%	1599250 100% 37.63%

Note :-

- 1) The above Unaudited financial result were considered & taken on record by the boards of Directors in its meeting held on 30th April, 2012
- 2) Provision for taxation & depreciation will be provided separately.
- 3) Segment reporting is not applicable to Company.
- 4) Investors complaints received during quarter & pending at end of quarter is NIL.

Place : Surat

For Kiran Syntex Limited

Date : 30<sup>th</sup> April, 2012

Mahesh M. Godiwala  
Chairman & M.D.